

DEPARTMENT OF LABOR AND EMPLOYMENT  
PROFESSIONAL REGULATION COMMISSION  
REGION III  
Provincial Capitol Compound, Barangay Sto. Niño City of San Fernando, Pampanga  
INDICATIVE ANNUAL PROCUREMENT PLAN FOR FY 2022-NON CSE per NEP

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Activity/Project)
					Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
100000100001000 310100100001000 310200100002000 310300100001000	Common Supplies/Equipment available at PS	FAD, LRD	NO	NP-53.5 - Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,057,470	1,057,470.37		Various supplies available at PS-DBM
100000100001000 310100100001000 310200100001000 310200100002000 310200100003000 310200100004000	Paper Materials And Products	FAD, OD, LRD, REGU	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	72,500	72,500		Reproduction of Stationery (LONG&SHORT) - PRC Logo, Pressboard Folder A4 size documents, Note Pad, Stick On for signature,
310100100001000	Office Equipment And Accessories And Supplies	LRD	NO	Shopping	1st quarter	N/A	2nd quarter	2nd quarter	GoP	121,071	121,071		Ballpen (BLACK), Ballpen (BLUE), Ballpen (RED), Box (CORRUGATED BOX), CUSTOMIZED PERRC BOX, Fastener, Plastic, Tape (SEALING), PRC, Glue, 1010g,
100000100001000 310100100001000	Procurement of Purified Drinking Water	FAD, LRD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	7,000	7,000		Water consumption-drinking water in RO, Service Center and CPR
100000100001000 310200100002000	Sinages and Fire fighting equipment/supplies	FAD, REGU	NO	Shopping	3rd quarter	N/A	3rd quarter	3rd quarter	GoP	17,571	17,571		Acrylic Signage, Refill of Fire Extinguishers
310100100001000	Health Supplement/ Medicines Expenses	LRD	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	184,000	184,000		LOPERAMIDE, BETADINE wound sol'n, MEDIPLAST BAND AID 100/BOX, COTTON, VITAMIN C, PARACETAMOL, SPIRIT OF AMMONIA, 30 ML
310100100001000 310200100002000	Cleaning Equipment and Supplies	LRD, REGU	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	8,423	8,423		Dishwashing Liquid 790ML, Doormat, dirt trap, Fabric Conditioner 900ML
310100100001000	Personal Protective Equipment	FAD, OD, LRD, REGU	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	380,144	380,144		FACE SHIELD, direct splash protection, N95 FACE MASK, SURGICAL MASK, 3-ply, PREMIUM LATEX GLOVES, Pulse Oximeter, Sphygmomanometer Blood Pressure Monitor with Stethoscope,
310300100001000	ICT equipment and devices and Accesories	FAD	NO	Shopping	2nd quarter	N/A	2nd quarter	2nd quarter	GoP	104,124	104,124		Network Attached Storage, Pass through crimping tool, Screwdriver Set, Headset with microphone, Full HD WebCam for Desktop PC, LAN Tester, Network Cable Toner and Probe, RJ 45 Connectors (PASS-THROUGH), UTP Rubber Boots, CAT 6 ETHERNET CABLE (300m)
310100100001000 310300100001000	Consumables NOT available at PS	FAD, LRD	NO	Shopping	1st quarter	N/A	1st quarter	1st quarter	GoP	375,697	375,697		Riso Ink E type, Riso Master Roll (Riso Master E77A), DUPLO MASTER ROLL DRG20, DUPLO INK G14, TONER CART, HP M607 (CF237A) Black Laserjet, INK for Customized Rubber Stamp (Oil Based), Brother dye refill ink (BT D60 BK), Brother dye refill ink (cyan, Magenta and yellow)
100000100001000 310100100001000 310200100002000	Fuel, Oil, and Lubricants Expense	FAD, LRD, REGU	NO	NP-53.14 Direct Retail Purchase of Petroleum Fuel, Oil and Lubricant (POL) Products and Airline Tickets	N/A	N/A	1st quarter	1st quarter	GoP	137,000	137,000		POL requirements of two PRC vehicles

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100000100001000 310100100001000	Provision for Postage, Courier and Delivery Service for Regional Office III	FAD, LRD	NO	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	180,000	180,000		Mailing/sending of documents to/from PRC Pampanga-Regional Office and two Service Centers-OSSCO-palayan & Starmills
100000100001000	Provision of Janitorial services for Regional Office III	FAD	YES	NP-53.9 - Small Value Procurement	1st quarter	N/A	1st quarter	1st quarter	GoP	249,000	249,000		Procurement of Janitorial services provider
100000100001000 310100100001000	Provision for Security Services for Regional Office III	FAD, LRD	YES	Competitive Bidding	4th Quarter of 2021	4th Quarter 2021	1st quarter	1st quarter	GoP	1,033,000	1,033,000		Procurement of Security services provider
310100100001000	Provision of ISO 9001:2015 Certifying Body	LRD	NO	NP-53.9 - Small Value Procurement	3rd quarter	N/A	4th Quarter	4th Quarter	GoP	400,000	400,000		1st Surveillance Audit
CAPITAL OUTLAY					NONE								
GRAND TOTAL										3,269,530	3,269,530		

Prepared by: RBAC Secretariat

  
DARWIN P. LANGWAS  
RBAC Secretary

  
RAYMOND M. TAMPICO  
Member

Certified Funds Available:

  
GLENDA B. SAPON  
Budget Officer III

  
KNIEVELL L. PLACIDES  
Accountant II

Recommending Approval:  
The Regional BAC

  
JOHN HENDRIE M. BALUYUT  
RBAC Vice-Chairperson

  
ANA D. GENOBEBE  
Member

  
JOSELITO R. BULAY  
RBAC Chairperson

  
NOVIA P. BUTIU  
Member

Approved by:

  
PAUL H. ABAN  
Regional Director / HOPE